

HOPE VILLAGE TINY HOUSE UTILIZATION SUMMARY- (Through 12/31/23)

	2016	2017	2018	2019	2020	2021	2022	2023	Totals	
Tiny Houses Available	1	3	5	6	8	9	10	11		
# New Guest Households	1	6	10	10	12	15	16	19	89	8 are current guest Households
# Carry over HHs from Previous Yr	0	0	2	2	4	6	10	8		
Total Households Served in a year	1	6	12	12	16	21	26	27		
# New People	1	7	13	13	26	27	28	49	164	20 people currently being housed
# Carry over People	0	0	2	3	4	15	19	15		
Total People Served in a year	1	7	15	16	30	42	47	64	0	
# Nights Tiny Houses Occupied	121	418	1,287	1,148	2,039	2,206	2,694	2,779	12,692	All guests through 12/31/23
# Nights all people sheltered	121	422	1,392	1,412	3,797	4,194	4,853	7,724	23,915	
Hotel Savings (TH nights X \$80)	\$9,680	\$33,440	\$102,960	\$91,840	\$163,120	\$176,480	\$215,520	\$222,320	\$1,015,360	All guests through 12/31/23
# Households who secured permanent Housing when they exited	1 of 1	3 of 5	10 of 15	15 of 22	21 of 33	28 of 44	43/66	56/81		Guests who exited to permanent Housing
	100%	60%	66%	68%	64%	64%	66%	69%		Cummulative Average

Cummulative

Total Households Served	89	81 exited, 8 currently housed
Average Stay	146	(Days)
# single Households	54	(61% of total households)
# Single Males	21	(39% of single households)
# Single Females	33	(61% of single households)
# Couples w/o Children	6	(7% of total households)
# Households with Children	29	(33% of total households)
# Single Parent Households	21	(72% of households with Children)
# Two Parent Households	8	(28% of households with children)
	Age Category	0-5 yrs 6-10 yrs 11-14 yrs 15-18 yrs
Total number of Children sheltered	63	25 9 15 14
# Households with member with disability	22	(21% of total households)
# Veterans	7	(8% of total households)
High School Students (must be 18 yrs), 7 of 8 graduated, attained GED or completed special programing	8	(9% of total households)